**Scott Elementary**

**Date: January29, 2025**

**Time: 4:00 pm**

**Recording:** [**https://youtube.com/live/PpGwcT-PwSY**](https://youtube.com/live/PpGwcT-PwSY)

1. **Call to order:** [4:05pm]
2. **Roll Call**

|  |  |  |
| --- | --- | --- |
| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Langston Longley** | **present** |
| **Parent/Guardian** | **Sherika Minor** | **present** |
| **Parent/Guardian** | **Terrin Brown** | **absent** |
| **Parent/Guardian** | *Vacant* |  |
| **Instructional Staff** | **Tiffany Olive** | **present** |
| **Instructional Staff** | **Amy Scarborough** | **present** |
| **Instructional Staff** | **Tanzitanikia Bonsu** | **present** |
| **Community Member** | **Robert Jackson** | **absent** |
| **Community Member** | *Vacant* |  |
| **Swing Seat** | **Dawna Archie** | **absent** |

**Quorum Established:** [Yes]

1. **Action Items**
   1. **Approval of Agenda:** Motion made by: Amy Scarborough; Seconded by: Langston Longley

Members Approving: all

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

* 1. **Approval of Previous Minutes:** *List any amendments to the minutes:*

Motion made by: Amy Scarborough; Seconded by: Langston Longley

Members Approving: ALL

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

1. **Discussion Items** 
   1. **Review Budget Development Process**
      1. Review and update meeting calendar (*if necessary*) to meet District’s timeline
      2. Update meeting calendar: proposed February 5th or 12th

**Action item**: Move the February 26th meeting to February 12th Motion made by: Amy Scarborough; Seconded by: Sherika Minor

Members Approving: ALL

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

* 1. **Budget Allocation Presentation**
     1. **FY26 Budget Parameters: Ranked School Priorities & Rationales**
        + Priority 1: Implement rigorous and culturally relevant and linguistically responsive curriculum with fidelity in all core content areas and instructional best practices in Tier 1 instruction.
          - Rationale: Requesting Instructional Coaches to facilitate the identified strategies in our school priorities which include weekly data meetings and PLCs.
        + Priority 2: Utilize flexible learning tools, technology integration, and targeted instruction to personalize learning for all students.
          - Rationale: We are trying to maintain as many teachers as possible to maintain small class sizes. This is inclusive of our innovative STEAM program.

Utilizing paraprofessionals to assist teachers in creating targeted small group instruction.

Requesting Reading/Math Specialist to service targeted students for improvement.

* + 1. **Executive Summary**
       - This budget represents an investment plan for our school’s students, employees and the community as a whole.
       - The budget recommendations are tied directly to the school’s strategic vision and direction.
       - The proposed budget for the general operations of the school are reflected at $6,456,983.
       - This investment plan for FY26 accommodates a student population that is projected to be 297 students, which is a increase of 3 students from FY25.
    2. **Scott SSF Allocations**
    3. **W.J. Scott Additional Earnings**
    4. **Summary Tab Overview**
    5. **Non-Staffing Tab Overview**
    6. **Signature and Turnaround Fund Process Overview**
    7. **Proposed FY26 Signature Program Fund Request**
       - Amount requested: $273,710
    8. **Proposed Rationale for FY26 Signature Program Fund Requests**
       - .5 Stem Teacher
         * Rationale: To pair with our gifted and to provide hands on learning to our PreK-5th grade students in our STEM and Science Labs
       - **STEM instructional Coach**
         * Rationale: To improve science achievement on the GMAS and STEAM exposure to the entire school, this position is essential.
       - Materials and Supplies
         * Rationale: We have signature programs that include hydroponics, aquaponics, robotics, gaming, coding, and performing arts that require supplies.
       - Dues and Fees
         * Rationale: We are internationally certified and require to maintain our membership yearly.
    9. **Proposed FY26 turnaround Program Fund Request**
       - Amount requested: $452,050
    10. **Proposed Rationale for FY26 Turnaround Program Fund Requests**
        - Math/Reading Specialists
          * Rationale: Dedicated time for students to receive specific interventions and/or enrichment.
        - Instructional Coach
          * Rationale: To facilitate the identified strategies in our school priorities which include weekly data meetings and PLCs.
    11. **What Next:**
        - **February:** GO Team Feedback Meeting(s) February 10 - 14
          * **ACTION** (i.e.- GO Team **votes**) on draft budget **before** February 14
          * Cluster Superintendent Review (February 17-21)
          * HR Staffing Conferences (February 24– February 27)
        - **March**
          * Final GO Team Approval Meeting (AFTER your school’s Staffing Conference and BEFORE Friday, March 14)

**ACTION** (i.e.- GO Team **votes**) on final budget recommendation **before** March 14

1. **Information Items**
   1. **Upcoming Events**
      1. Feb. 14: Valentine’s Dance - 1:00 pm
      2. Feb. 17-21: Winter Break
      3. Feb. 28: Black History Program - 8:30 am
2. **Principal’s Report**
   1. **CCRPI Results**
3. **Adjournment**

Motion made by: Langston Longley; Seconded by: Tanzitanikia Bonsu

Members Approving: All

Members Opposing: 0

Members Abstaining: 0

**Motion** [Passes]

**ADJOURNED AT** [5:18pm]

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**Minutes Taken By:** [Amy Scarborough]

**Position:** [Secretary]

**Date Approved:** insert Date When Approved